

### Estimated Costs for Selective Licensing project

Item	Est Cost £		
	2015/16	2016/17	2017/18
Evidence gathering: GIS, Crime and Drugs Partnership and Community Protection data capacity		11,000	
Building Research Establishment stock condition survey		44,200	
Cost of Energy Performance Certificate (EPC) data from Department of Energy and Climate Change	3,000		
Project Manager (recharge to Organisational Transformation)	11,100	21,200	11,100
Consultation and Publicity		11,000	
Support from Environmental Health		5,000	
HR support for recruitment			5,000
Delivery option appraisal		5,000	
<b>TOTAL</b>	<b>14,100</b>	<b>97,400</b>	<b>16,100</b>
<b>GRAND TOTAL</b>		<b>127,600</b>	